

## Regulations 123 List

The Government expects charging authorities to set out at Examination a draft list of projects or types of infrastructure that are to be funded in whole or in part by CIL income. This list is termed the Regulations 123 list. The Preliminary Draft Charging Schedule and its accompanied Infrastructure Funding Gap Topic Paper includes a priority list of infrastructure which CIL income will be used to deliver. These were costed with other sources of funding identified. From this, a funding gap was derived. The Preliminary Draft Charging Schedule and the Infrastructure Funding Gap Topic Paper were a subject of a six weeks consultation. It should be emphasised that the Council has an Infrastructure Delivery Plan (IDP) that identifies the necessary infrastructure to support development proposals in the Core Strategy. The IDP has already been scrutinised at an Independent Examination. The broad lists of infrastructure that are identified to be funded by CIL are:

- Transport
- Thames Basin Heaths Special Protection Area (SANGs);
- Education;
- Open space.

The Regulations 123 list highlights the specific infrastructure projects within the above broad list of infrastructure. The Regulations 123 list also gives an indication of specific schemes or projects that will not be funded through Section 106 Agreements. The list is not in any order of priority. All the schemes cannot be delivered at the same time. At any given time, the Council will align available funding to deliver schemes that achieve maximum benefit to the community. The Regulations 123 list for the next 10 years is set out in table 1 below.

Table 1 – Regulations 123 list

Name of scheme	Indicative start date	Estimated cost	Money secured	Funding gap
<b>TRANSPORT SCHEMES</b> Minor local area road safety and accessibility schemes, including:  Shared use of cycle route adjacent to A322 Reading Way – Basingstoke Canal.  A324 Hermitage Road near Gorsewood Road – Toucan crossing.  A324 Hemirmitage Road at Hermitage Bridge –pedestrian and cycle bridge crossing canal.	2015+	£1M - £2M		£2M -£2M
Victoria Arch capacity improvement	2015	£8M - £10M	£2.1M	£5.9M - £7.9M
Transport interchange hub at Woking railway station to include – plaza, bus interchange and taxi rank to south side of station, secure	2015+	£2.7	£1.04M	££1.66M

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bike parking area within station facilities on south side and improvements to bus interchange to north site of station.				
Devonshire Avenue/Albert Drive junction improvement. Improvements to the road junction layout and associated walking and cycle facilities	2013+	£1M		£1M
West Byfleet one-way system improvements, including pedestrian and cycle access to the station  Bus stop locations around railway station and routeing of buses.	2015+	£1M - £2M		£1M - £2M
A245 cycle and pedestrian improvements, including cycle route A245 Parvis Road between West Byfleet and Byfleet  A245 Sheerwater Road shared space	2013+	£1.1M	£60,000	£940,000
A320 corridor improvement – Road to Constitution Hill, including urban traffic control improvements and junction improvements and cycle and pedestrian improvements.	2019+	£5M - £10M		£5M - £10M
Pedestrian and cycle improvements in and on approach to Woking station, including Woking High School to Town Centre link (the Jupiter Trail0	2019+	£250,000		£250,000
Six Crossroads and environs – Six Crossroads roundabout – possible junction upgrade and improvement to side roads.	2019+	£3M - £5M		£3M - £5M
Sub Total				£19,850,000 - £30,850,000 <b>(Average - £25,250,000)</b>
<b>Thames Basin Heaths (SANGs)</b>				
Horsell Common SANG	2012 - 2022	£5,492,090		£5,492,090
Brookwood Country Park SANG				
White Rose Lane SANG				
Heather Farm SANG				
Sub Total				<b>£5,492,090</b>

<b>EDUCATION</b>				
19 primary school classrooms	2012 - 2022	£16,088,227	£0	£16,088,227
13 secondary school classrooms				
Early year provision				
<b>Sub Total</b>				<b>£16,088,227</b>
<b>OPEN SPACE</b>				
Outdoor sports	2012 – 2022	£5,474,000		£5,474,000
Allotments				£151,304
Child Play Space and Teenage Play Space		£266,304	£115,000	£1,120,000
		£1,120,000	£0	
				<b>£6,745,304</b>
<b>OVERALL TOTAL FUNDING GAP</b>				<b>£53,575,621</b>

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